

**CLAREHILL PLASTICS LIMITED
ADJ CONSULTATION SUBMISSION
APPENDIX 1**

**Estimated Gross Cost of Compulsory Bunding in England and Wales at Domestic Oil Heating Installations
2010 – 2019**

Year	Tank Sales	Additional Bunded Sales	Additional Unit Cost	Total Incremental Cost
2010	52,847	15,854	£544.00	£8,624,576
2011	47,562	14,269	£544.00	£7,762,119
2012	42,806	12,842	£544.00	£6,985,907
2013	38,525	11,558	£544.00	£6,287,316
2014	34,673	10,402	£544.00	£5,658,584
2015	31,205	9,362	£544.00	£5,092,726
2016	28,085	8,425	£544.00	£4,583,453
2017	25,276	7,583	£544.00	£4,125,108
2018	22,749	6,825	£544.00	£3,712,597
2019	20,474	6,142	£544.00	£3,341,338
Total	540,655	162,197	£544.00	£88.2m
			Transition Cost	£ 0.2m
			GROSS TOTAL	£88.4m